

**SITE. GENEVIEVE
COUNTY LIBRARY**

ANNUAL REPORT

2019

**PREPARED BY
SHAWN LONG**

WHERE WE ARE NOW

Director's Message

As we look back on the history of Ste. Genevieve County Library, 2019 will be remembered as the year of change. A new Library Director started in April and with it, a focus on developing community relationships and a goal of making the library a hub for community activities.

Our staff have outperformed themselves with presentations of programs, events, services, books, DVD's and electronic access for our library patrons. Throughout this report, the numbers presented will show you the future growth this library can expect in the years ahead. Changes to our facility started in March where new flooring rejuvenated a once tired space and laid ground-work for new furniture and furnishings in the years ahead. An inline de-humidifier was added in October to address the high humidity that our library has been plagued with for years.

This will insure that all of our books and upgrades will last for years to come. Our biggest accomplishment in 2019 was the tremendous growth our programs have seen this year including a 400% increase in participation in our Summer Reading Program and a 900% increase in our "Pajama Story Time with Santa."

These two events have laid the ground-work for future programming and growth and have helped increase our brand awareness and perception of our library in our community. We appreciate the understanding and dedication that our community has shown the Ste. Genevieve County Library over the last few years as we have found our feet and feel that we are heading in a great direction for the years ahead.

Sincerely,
Shawn C. Long
Library Director



OUR CURRENT STATE

Financial Status January 1st-December 31st, 2019

Library Revenues:		Expenditures	
Cash Available Dec 31st, 2018	\$221,636.60	Salaries & Benefits	\$162,745.03
Property Tax	\$206,218.89	Library Operations	\$145,965.53
Patron Services	\$5,325.10	Library Materials	\$23,346.53
Gifts & Contributions	\$375.99	Total Expenditures	\$332,057.09
Interest & Investment	\$4,398.75		
Surtax Dist.	\$4,102.95		
Holcim Pilot Payment	\$40,881		
Transfer from Community Center	\$31,192.09		
Misc Income	\$4,815.07		
Total Income	\$518,946.44		
Cash Available Dec 31st 2019	186,889.35		

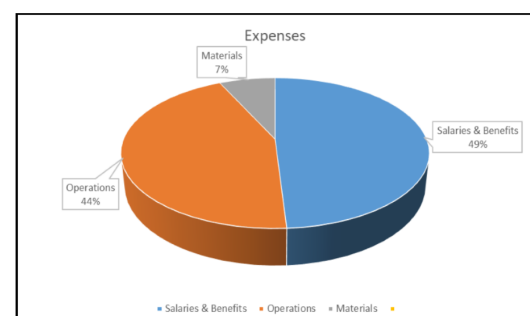
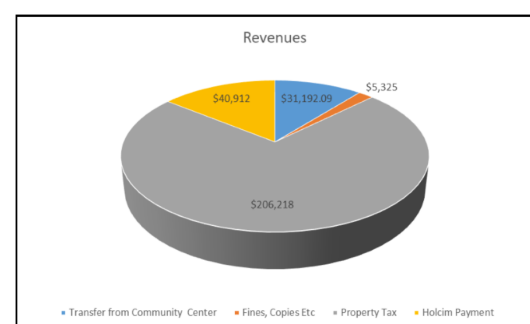
Explanations:

• Materials expense refers to

1) books, audiobooks, DVD's, and periodicals that make up the physical collection and

2) electronic materials such as those available through the vendor Overdrive.

Operations expense includes a variety of expenses including, but not limited to, those pertaining to technology and events/programming, as well as items like contract services, communications, utilities and rent.



LIBRARY USAGE

22,368
Total Items
Checked Out



Checkouts by Format

24% **76%**



14,262 Website
Visits



305 Days,
2,512 Hours
of Service in
2019

3,168
Computer
Sessions



252
Wi-Fi
Sessions



4,720
Digital Library
Checkouts



583 new patrons in
2019

4,228 patrons total

22,421 Total Items



1,397



391



20,633

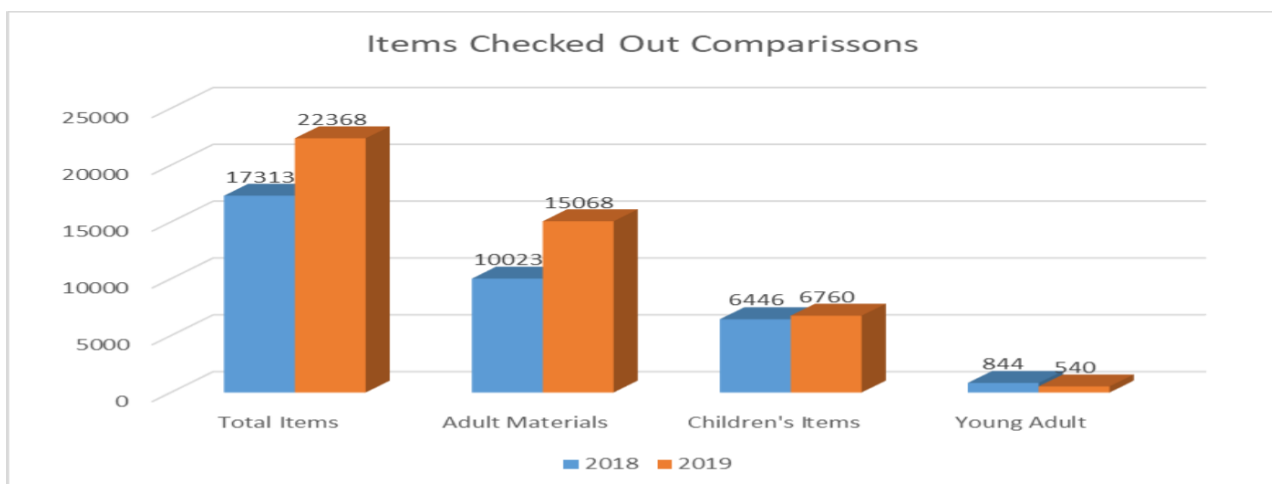
Physical Items
In our catalog

Summer Reading

249 Children Participated
49,800 minutes read
120 attendees at our kickoff

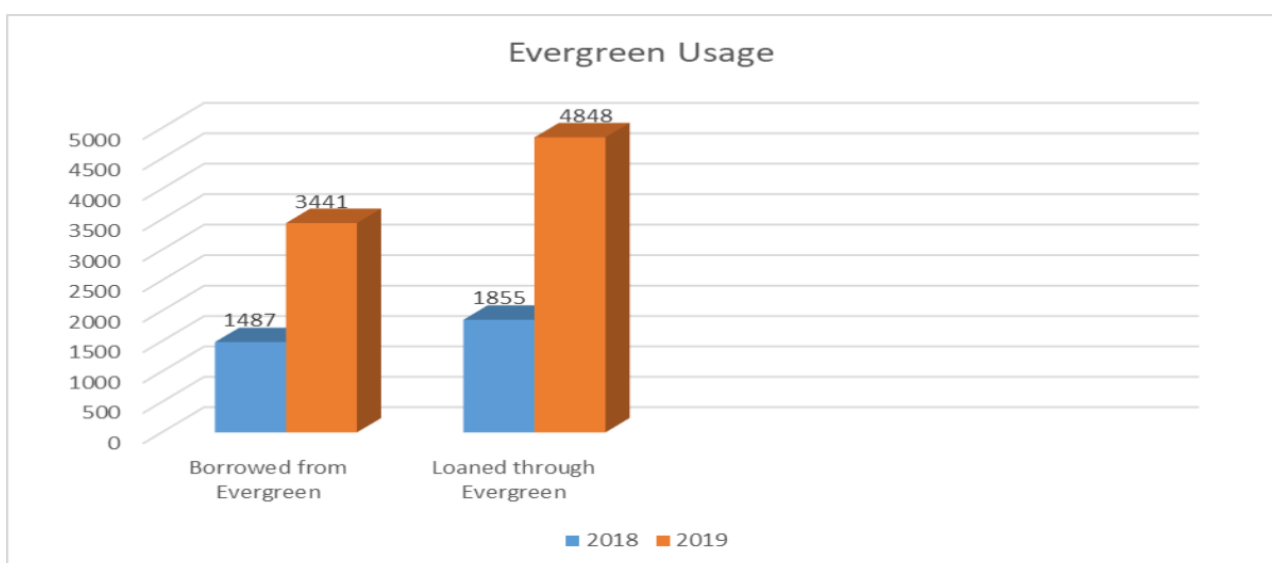


2018 / 2019 COMPARISONS



Explanations

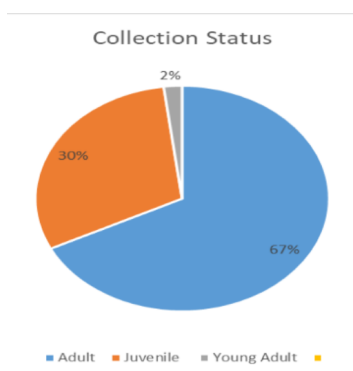
- Books included regular & graphic novels. The audio-visual category includes both DVD's and audiobooks.
- Childrens materials range from those labeled as BB for board books, E for picture books, and J for juvenile fiction, non-fiction, and biography. Young adult items, labeled YA are those materials aimed for older juvenile and teenage readers



Evergreen usage reflects books borrowed through our Evergreen system by our patrons and books from our collection sent through the courier for other partner libraries.

2019 COLLECTION STATUS

January 1st-December 31st



As of December 31, 2019 SGCLIB has a total of 22,421 this number includes graphic novels.

Adult books constituted 15,068 or 67% of the collection,
juvenile 6,760 or 30%

Young adult ranked last at 534 or 2% of the collection.

Electronic Items Circulated



Through Overdrive & Libby, the library circulated 4,238 adult electronic materials, 153 juvenile material and 329 young adult, for a total of 4,720. The vast majority, 89% of these were adult materials.

Across all age categories, 3,038, or 64% of these were ebooks, 1,682 or 36% were of e-audios.

Explanations:

- ♦ The library pays for access to the vendor Overdrive, and patrons with library cards can access its electronic offerings from the convenience of their computer, phone or other device
- ♦ Electronic materials can be downloaded or streamed books, audio and videos.
- ♦ Through Overdrive, the library has access to a total of 50,000 items for patron use.
- ♦ As a member of MOREnet the library has access to 12 databases, which includes EBSCO Host and Heritage Quest

Technology Status

Ste. Genevieve County Library had 11 computers available for patron usage at the close of fiscal year 2019. These computers offer internet access as well as access to our OPAC (online public access catalog), Microsoft Office products, and Ancestry Library Edition. We also offer free public access Wi-Fi for patron and guest users. Both of these services are accessed and checked out much the same way as a book.

Patrons and guests used the public computers a total of 3,168 times with 2,459 or 78% of that number being patron computer usage. Guests (users without library cards) made up 709 or 22% of that usage.

Annual number of wireless sessions totaled 252.

2019 PROGRAMMING



112
Programs Offered

1,792 Participants

The library hosted a wide range of programs in FY 2019. These programs ranged from those aimed at supporting early literacy like story time, to adult programming such as coloring nights and computer and craft classes. This also includes a joint program such as Summer Reading.

The library built upon the 2018 program of the PJ Story Time with Santa and increased attendance to that program by 900%. and our summer reading increased 566% over the same time period in 2018.

NEW PROGRAMS IN 2019



LEGO Club
Last Monday of
the Month
5:30-6:30



Pokémon Night
Last Friday of
the Month
4:30-6:30



Saturday Story Time
New character every
month!



Movie & Making
Program featuring a
fun movie & craft to
go along with it!

LIBRARY LEADERSHIP

Board of Trustees

Cindy Nugent
President

Sheila Powell
Vice-President

Mary Abts
Secretary

Karen Stuppy
Treasurer

Robin Reynolds

Jean Johnson

Administration

Shawn Long
Elizabeth Rudloff
Library Director (s)

Mission Statement

The Ste. Genevieve County Library is guided by the past and focused on the future. Its mission is to enrich the lives of the community by empowering its citizens' personal, educational and professional growth. The library is committed to advancing literacy and nurturing life-long learning.



21388 Hwy 32
Ste. Genevieve MO 63670
573-883-3358
www.sgclib.org

Monday-Friday- 9:00 am-7:00 pm
Saturday- 10:00 am- 4:00 pm
Sunday-Closed

